

**CITY OF KENORA
CAPITAL BUDGET
2016**

FUNCTIONAL AREA: GENERAL GOVERNMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
16.121.01	Administrator's Office Photocopier	20,000	0	0	20,000	0	0
	Information Technology						
16.134.01	Network Upgrades	15,000	0	0	0	0	15,000
16.134.02	Software Licenses	15,000	0	0	0	0	15,000
16.134.03	Replace Server Hardware	25,000	0	0	25,000	0	0
FUNCTIONAL TOTALS		75,000	0	0	45,000	0	30,000